

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE VILLA DE LA PAZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021


Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/mar./2022
hora de Impresión 09:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,474,800.00	-\$151,526.54	\$1,323,273.46	\$1,323,273.46	\$0.00	\$1,323,273.46	\$0.00	\$0.00	\$1,323,273.46	\$1,323,273.46	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,185,000.00	-\$52,560.36	\$1,132,439.64	\$1,132,439.64	\$0.00	\$1,132,439.64	\$0.00	\$0.00	\$1,132,439.64	\$1,132,439.64	\$0.00
1130	Sueldos base al personal permanente	\$1,185,000.00	-\$52,560.36	\$1,132,439.64	\$1,132,439.64	\$0.00	\$1,132,439.64	\$0.00	\$0.00	\$1,132,439.64	\$1,132,439.64	\$0.00
1131	Sueldos base al personal permanente	\$1,185,000.00	-\$52,560.36	\$1,132,439.64	\$1,132,439.64	\$0.00	\$1,132,439.64	\$0.00	\$0.00	\$1,132,439.64	\$1,132,439.64	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$32,000.00	-\$8,666.54	\$23,333.46	\$23,333.46	\$0.00	\$23,333.46	\$0.00	\$0.00	\$23,333.46	\$23,333.46	\$0.00
1210	Honorarios asimilables a salarios	\$32,000.00	-\$8,666.54	\$23,333.46	\$23,333.46	\$0.00	\$23,333.46	\$0.00	\$0.00	\$23,333.46	\$23,333.46	\$0.00
1211	Honorarios asimilables a salarios	\$32,000.00	-\$8,666.54	\$23,333.46	\$23,333.46	\$0.00	\$23,333.46	\$0.00	\$0.00	\$23,333.46	\$23,333.46	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$227,800.00	-\$75,603.24	\$152,196.76	\$152,196.76	\$0.00	\$152,196.76	\$0.00	\$0.00	\$152,196.76	\$152,196.76	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$220,800.00	-\$73,946.89	\$146,853.11	\$146,853.11	\$0.00	\$146,853.11	\$0.00	\$0.00	\$146,853.11	\$146,853.11	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$220,800.00	-\$73,946.89	\$146,853.11	\$146,853.11	\$0.00	\$146,853.11	\$0.00	\$0.00	\$146,853.11	\$146,853.11	\$0.00
1330	Horas extraordinarias	\$7,000.00	-\$1,656.35	\$5,343.65	\$5,343.65	\$0.00	\$5,343.65	\$0.00	\$0.00	\$5,343.65	\$5,343.65	\$0.00
1331	Horas extraordinarias	\$7,000.00	-\$1,656.35	\$5,343.65	\$5,343.65	\$0.00	\$5,343.65	\$0.00	\$0.00	\$5,343.65	\$5,343.65	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$30,000.00	-\$14,696.40	\$15,303.60	\$15,303.60	\$0.00	\$15,303.60	\$0.00	\$0.00	\$15,303.60	\$15,303.60	\$0.00
1520	Indemnizaciones	\$30,000.00	-\$14,696.40	\$15,303.60	\$15,303.60	\$0.00	\$15,303.60	\$0.00	\$0.00	\$15,303.60	\$15,303.60	\$0.00
1521	Indemnizaciones	\$30,000.00	-\$14,696.40	\$15,303.60	\$15,303.60	\$0.00	\$15,303.60	\$0.00	\$0.00	\$15,303.60	\$15,303.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$223,500.00	-\$125,613.16	\$97,886.84	\$97,886.84	\$0.00	\$97,886.84	\$0.00	\$0.00	\$97,886.84	\$97,886.84	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,500.00	-\$19,846.19	\$22,653.81	\$22,653.81	\$0.00	\$22,653.81	\$0.00	\$0.00	\$22,653.81	\$22,653.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,500.00	-\$6,511.58	\$13,988.42	\$13,988.42	\$0.00	\$13,988.42	\$0.00	\$0.00	\$13,988.42	\$13,988.42	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,500.00	-\$6,511.58	\$13,988.42	\$13,988.42	\$0.00	\$13,988.42	\$0.00	\$0.00	\$13,988.42	\$13,988.42	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$7,000.00	-\$5,355.23	\$1,644.77	\$1,644.77	\$0.00	\$1,644.77	\$0.00	\$0.00	\$1,644.77	\$1,644.77	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$7,000.00	-\$5,355.23	\$1,644.77	\$1,644.77	\$0.00	\$1,644.77	\$0.00	\$0.00	\$1,644.77	\$1,644.77	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$1,420.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$1,420.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2150	Material impreso e información digital	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$3,559.38	\$6,440.62	\$6,440.62	\$0.00	\$6,440.62	\$0.00	\$0.00	\$6,440.62	\$6,440.62	\$0.00
2161	Material de limpieza	\$10,000.00	-\$3,559.38	\$6,440.62	\$6,440.62	\$0.00	\$6,440.62	\$0.00	\$0.00	\$6,440.62	\$6,440.62	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$5,475.02	\$6,475.02	\$6,475.02	\$0.00	\$6,475.02	\$0.00	\$0.00	\$6,475.02	\$6,475.02	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$5,475.02	\$6,475.02	\$6,475.02	\$0.00	\$6,475.02	\$0.00	\$0.00	\$6,475.02	\$6,475.02	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$5,475.02	\$6,475.02	\$6,475.02	\$0.00	\$6,475.02	\$0.00	\$0.00	\$6,475.02	\$6,475.02	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$1,192.54	\$1,192.54	\$1,192.54	\$0.00	\$1,192.54	\$0.00	\$0.00	\$1,192.54	\$1,192.54	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$1,192.54	\$1,192.54	\$1,192.54	\$0.00	\$1,192.54	\$0.00	\$0.00	\$1,192.54	\$1,192.54	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$1,192.54	\$1,192.54	\$1,192.54	\$0.00	\$1,192.54	\$0.00	\$0.00	\$1,192.54	\$1,192.54	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/mar./2022
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$5,000.00	-\$4,478.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	-\$4,478.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	-\$4,478.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$51,248.46	\$48,751.54	\$48,751.54	\$0.00	\$48,751.54	\$0.00	\$0.00	\$48,751.54	\$48,751.54	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$51,248.46	\$48,751.54	\$48,751.54	\$0.00	\$48,751.54	\$0.00	\$0.00	\$48,751.54	\$48,751.54	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$51,248.46	\$48,751.54	\$48,751.54	\$0.00	\$48,751.54	\$0.00	\$0.00	\$48,751.54	\$48,751.54	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$30,000.00	-\$11,708.07	\$18,291.93	\$18,291.93	\$0.00	\$18,291.93	\$0.00	\$0.00	\$18,291.93	\$18,291.93	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,811.09	\$7,811.09	\$7,811.09	\$0.00	\$7,811.09	\$0.00	\$0.00	\$7,811.09	\$7,811.09	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,811.09	\$7,811.09	\$7,811.09	\$0.00	\$7,811.09	\$0.00	\$0.00	\$7,811.09	\$7,811.09	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$30,000.00	-\$19,519.16	\$10,480.84	\$10,480.84	\$0.00	\$10,480.84	\$0.00	\$0.00	\$10,480.84	\$10,480.84	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$30,000.00	-\$19,519.16	\$10,480.84	\$10,480.84	\$0.00	\$10,480.84	\$0.00	\$0.00	\$10,480.84	\$10,480.84	\$0.00
3000	SERVICIOS GENERALES	\$230,000.00	-\$119,635.04	\$110,364.96	\$110,364.96	\$0.00	\$110,364.96	\$0.00	\$0.00	\$110,364.96	\$110,364.96	\$0.00
3100	SERVICIOS BÁSICOS	\$58,500.00	-\$34,070.00	\$24,430.00	\$24,430.00	\$0.00	\$24,430.00	\$0.00	\$0.00	\$24,430.00	\$24,430.00	\$0.00
3110	Energía eléctrica	\$30,000.00	-\$18,852.00	\$11,148.00	\$11,148.00	\$0.00	\$11,148.00	\$0.00	\$0.00	\$11,148.00	\$11,148.00	\$0.00
3111	Energía eléctrica	\$30,000.00	-\$18,852.00	\$11,148.00	\$11,148.00	\$0.00	\$11,148.00	\$0.00	\$0.00	\$11,148.00	\$11,148.00	\$0.00
3120	Gas	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$20,000.00	-\$7,545.00	\$12,455.00	\$12,455.00	\$0.00	\$12,455.00	\$0.00	\$0.00	\$12,455.00	\$12,455.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$7,545.00	\$12,455.00	\$12,455.00	\$0.00	\$12,455.00	\$0.00	\$0.00	\$12,455.00	\$12,455.00	\$0.00
3150	Telefonía celular	\$500.00	\$327.00	\$827.00	\$827.00	\$0.00	\$827.00	\$0.00	\$0.00	\$827.00	\$827.00	\$0.00
3151	Telefonía celular	\$500.00	\$327.00	\$827.00	\$827.00	\$0.00	\$827.00	\$0.00	\$0.00	\$827.00	\$827.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$7,641.20	\$11,641.20	\$11,641.20	\$0.00	\$11,641.20	\$0.00	\$0.00	\$11,641.20	\$11,641.20	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$70.81	\$4,070.81	\$4,070.81	\$0.00	\$4,070.81	\$0.00	\$0.00	\$4,070.81	\$4,070.81	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$70.81	\$4,070.81	\$4,070.81	\$0.00	\$4,070.81	\$0.00	\$0.00	\$4,070.81	\$4,070.81	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$7,570.39	\$7,570.39	\$7,570.39	\$0.00	\$7,570.39	\$0.00	\$0.00	\$7,570.39	\$7,570.39	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$7,570.39	\$7,570.39	\$7,570.39	\$0.00	\$7,570.39	\$0.00	\$0.00	\$7,570.39	\$7,570.39	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$42,000.00	-\$15,549.81	\$26,450.19	\$26,450.19	\$0.00	\$26,450.19	\$0.00	\$0.00	\$26,450.19	\$26,450.19	\$0.00

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SAN LUIS POTOSI

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$12,000.00	\$9,173.00	\$21,173.00	\$21,173.00	\$0.00	\$21,173.00	\$0.00	\$0.00	\$21,173.00	\$21,173.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,000.00	\$9,173.00	\$21,173.00	\$21,173.00	\$0.00	\$21,173.00	\$0.00	\$0.00	\$21,173.00	\$21,173.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$14,722.81	\$5,277.19	\$5,277.19	\$0.00	\$5,277.19	\$0.00	\$0.00	\$5,277.19	\$5,277.19	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$14,722.81	\$5,277.19	\$5,277.19	\$0.00	\$5,277.19	\$0.00	\$0.00	\$5,277.19	\$5,277.19	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$47,822.47	\$17,177.53	\$17,177.53	\$0.00	\$17,177.53	\$0.00	\$0.00	\$17,177.53	\$17,177.53	\$0.00
3750	Viáticos en el país	\$65,000.00	-\$47,822.47	\$17,177.53	\$17,177.53	\$0.00	\$17,177.53	\$0.00	\$0.00	\$17,177.53	\$17,177.53	\$0.00
3751	Viáticos en el país	\$65,000.00	-\$47,822.47	\$17,177.53	\$17,177.53	\$0.00	\$17,177.53	\$0.00	\$0.00	\$17,177.53	\$17,177.53	\$0.00
3800	SERVICIOS OFICIALES	\$18,000.00	-\$14,944.96	\$3,055.04	\$3,055.04	\$0.00	\$3,055.04	\$0.00	\$0.00	\$3,055.04	\$3,055.04	\$0.00
3820	Gastos de orden social y cultural	\$18,000.00	-\$14,944.96	\$3,055.04	\$3,055.04	\$0.00	\$3,055.04	\$0.00	\$0.00	\$3,055.04	\$3,055.04	\$0.00
3821	Gastos de orden social y cultural	\$18,000.00	-\$14,944.96	\$3,055.04	\$3,055.04	\$0.00	\$3,055.04	\$0.00	\$0.00	\$3,055.04	\$3,055.04	\$0.00
3900	OTROS SERVICIOS GENERALES	\$42,500.00	-\$14,889.00	\$27,611.00	\$27,611.00	\$0.00	\$27,611.00	\$0.00	\$0.00	\$27,611.00	\$27,611.00	\$0.00
3920	Impuestos y derechos	\$2,000.00	-\$765.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
3921	Impuestos y derechos	\$2,000.00	-\$765.00	\$1,235.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$1,235.00	\$1,235.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$40,000.00	-\$13,624.00	\$26,376.00	\$26,376.00	\$0.00	\$26,376.00	\$0.00	\$0.00	\$26,376.00	\$26,376.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$40,000.00	-\$13,624.00	\$26,376.00	\$26,376.00	\$0.00	\$26,376.00	\$0.00	\$0.00	\$26,376.00	\$26,376.00	\$0.00
3960	Otros gastos por responsabilidades	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$125,000.00	-\$112,601.38	\$12,398.62	\$12,398.62	\$0.00	\$12,398.62	\$0.00	\$0.00	\$12,398.62	\$12,398.62	\$0.00
4400	AYUDAS SOCIALES	\$125,000.00	-\$112,601.38	\$12,398.62	\$12,398.62	\$0.00	\$12,398.62	\$0.00	\$0.00	\$12,398.62	\$12,398.62	\$0.00
4410	Ayudas sociales a personas	\$125,000.00	-\$112,601.38	\$12,398.62	\$12,398.62	\$0.00	\$12,398.62	\$0.00	\$0.00	\$12,398.62	\$12,398.62	\$0.00
4411	Ayudas sociales a personas	\$125,000.00	-\$112,601.38	\$12,398.62	\$12,398.62	\$0.00	\$12,398.62	\$0.00	\$0.00	\$12,398.62	\$12,398.62	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
Total		\$2,053,300.00	-\$501,726.12	\$1,551,573.88	\$1,551,573.88	\$0.00	\$1,551,573.88	\$0.00	\$0.00	\$1,551,573.88	\$1,551,573.88	\$0.00